ANNUAL PROCUREMENT PLAN (FFP-Kernel) (2022-2023)

Ministry / Division	Ministry of Food
Agency	Directorate General of Food
Procuring Entity Name & Code	Director General of Food

Budget : Revenue

Analysis for Kernel requirement & costing

Time Frame	Number of upazilas	Total Required Amount (M.T.)	Kernel in hand (M.T)	Net Requirement (M.T)	Total Cost (Tk)
March/23- April/23	251	676.944×2={1353.888- 67.694 (5% Of 1353.888)}=1286.194	401.207+247.554 (It will be surplus from VWB after June/23) = 648.761	1286.127-648.761=637.366 ≈**640**	640×1,84,000 (Highest probable rate of per M.T. kernel is 1,84,000 Tk including transportation costs, vat & taxes etc.) = **11,77,60,000/-**

ANNUAL PROCUREMENT PLAN

Package No.	Description of Procurement Package GOODS	Unit	Quantity M.ton	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Crore)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(Kernel Procurement) KP-1	Purchase of kernel	Metric ton	640	OTM (ICT)	HOPE/ Secretary	GOB	TK.11.776	Planned Dates	04/12/2022	18/12/2022	22/12/2022	26/12/2022	29/12/2022	26/01/2022	26/04/2023	-
								Planned Days	1	14	4	4	3	28	90	144
Total Value			640				TK. 11.776									